



## Capital Health

### **PHARMACY DEPARTMENT – Preliminary Investigational Drug Study Cost Estimate**

PLEASE NOTE: This is a preliminary budget only!! Subject to change. Official Estimate & Agreement will be drawn up once final Protocol version has received Ethics Approval

Clinical Trial Title: \_\_\_\_\_

Protocol #:	Principal Investigator:	Date:	TOTAL (\$)
<b>DESCRIPTION</b>			<b>TOTAL (\$)</b>
<b>1. Set-up/Close-out: Range from \$900 - \$1200 (depending on the complexity)</b> Set-up Costs (\$600-\$900) may include, but are not limited to: <ul style="list-style-type: none"> <li>• Reviewing the protocol</li> <li>• Preparing a dispensing binder</li> <li>• Reviewing and receiving inventory</li> <li>• Inservicing Pharmacy staff</li> <li>• Initiation/set-up meetings</li> <li>• Preparing accountability sheets</li> </ul> Close-out Costs (\$300) may include, but are not limited to: <ul style="list-style-type: none"> <li>• Return of drugs and supplies or destruction</li> <li>• Archiving</li> <li>• Documentation and reconciliations</li> <li>• Final billing</li> <li>• Close-out visit</li> </ul>			
<b>2. Dispensing Costs: (dependant on complexity)</b> <ul style="list-style-type: none"> <li>• Each dispensing for oral (or prepackaged) medication: <b>\$15 - \$30/Rx</b></li> <li>• Each dose/product requiring sterile manipulation: <b>\$30 - \$70/each</b></li> <li>• Randomization: <b>\$10 - \$20/call or action (depending on complexity)</b></li> </ul>			
<b>3. Study Maintenance:</b> <ul style="list-style-type: none"> <li>• While study is active (for maintenance of records and inventory, etc.)               <ul style="list-style-type: none"> <li>○ <b>\$100/quarter (0-5 patients)</b></li> <li>○ <b>\$150/quarter (6-10 patients)</b></li> <li>○ <b>\$200/quarter (11-20 patients)</b></li> <li>○ <b>\$300/quarter (20+ patients)</b></li> </ul> </li> <li>• <b>\$60 - Monitoring visits *Multiple days will be charged as multiple visits</b></li> <li>• <b>\$150/Audit</b></li> <li>• <b>\$150/Protocol amendment that requires a change in pharmacy procedures</b></li> <li>• <b>\$25/quarter for refrigerator/freezer maintenance (if applicable)</b></li> </ul>			
<b>4. Miscellaneous Costs:</b> <ul style="list-style-type: none"> <li>• After-hours callback of Pharmacy staff @ <b>\$200.00/callback for Pharmacist OR \$300.00/callback for Pharmacist + IV Trained Technician (subject to change as per CDHA Collective Agreement)</b></li> <li>• Items not supplied by study sponsor, delivery charges, etc.</li> </ul>			<i><b>\$/callback (if applicable)+ All unforeseen expenses required or requested by sponsor/study staff</b></i>
<b>Total Estimate:</b>			

\* Fee structure is subject to annual review